

Income	2022 Budget		Memo	2023		
	Budget Yr. YEAR	monthly Avg/mo		Budget year	Budget Avg/mo	memo
6001 · General Offerings	18,545.00	1,545.42		33,000	2,750	
6007 · Loose Plate	-	-		-	-	assume none
6008 · Misc. Income	1,200.00	100.00		1,200	100	AA
6003 · Garage Sale	1,000.00	83.33		1,000	83	
6005 · Fund Raising/Grants	-	-		1,000	83	Dance
Total Income	20,745.00	1,728.75		36,200	3,017	
Expense						
1110 Office Furniture						
8000 · UFMCC Assessments	726.00	60.50		1,267	106	3.50%
8010 · UFMCC Pension Contribution	441.00	36.75		441	37	21@ \$1.75/Mo.
8020 · Pastor Salary	30,000.00	2,500.00		30,000	2,500	80%
8021 Ministry Expense	-	-		175	15	Clergy License
8050 · Miscellaneous Expense	120.00	10.00		100	8	no bank fees
8120 · Worship Outreach	240.00	20.00		120	10	
	1,226.00	102.17		-	-	
8031 · Honorarium	400.00	33.33		400	33	4 @ \$100
8140 · Supplies	60.00	5.00		120	10	
8160c Conference expense	-	-		-	-	No Conf. 2023
8160e · Liability/Property Premiums	3,504.00	292.00		4,260	355	2022 Actual
8900 · Building Maintenance & Repairs	600.00	50.00		600	50	Incl Fire Alarm
8910 · Utilities	2,792.00	232.67		4,000	333	2022 Actual
8920a · Phone/Fax	25.00	2.08		60	5	VOIP
8135 Media and Domain	-	-		626	52	Constant Contact, Site Ground, etc.
8920 · Internet only	636.00	53.00		636	53	2022 Actual
Total Expense	40,770.00	3,397.50		42,805	3,567	
Net Income	(20,025)	(1,669)		(6,605)	(550)	